WEST CHICAGO PUBLIC LIBRARY DISTRICT

BOARD OF LIBRARY TRUSTEES MEETING
MONDAY, SEPTEMBER 14, 2026
7:15 PM
LIBRARY PROGRAM ROOM

AGENDA

Any person needing an accommodation for a disability in order to attend a meeting at the Library should contact the Administration Office by telephone at (630) 231-1552, by email at admin@wcpld.info or in writing, not less than five (5) working days prior to the meeting.

A. Call to Order — Corrine Jakacki-Dattomo, President

B. Roll Call — Laura Finch, Secretary

C. Recognition of the Public

D. Public Comments -- Limited to 3 Minutes

E. Agenda – Additions/Deletions

F. Unfinished Business
   1. None

G. New Business
   1. Approval of Ordinance 26-04: Budget & Appropriation of the West Chicago Public Library District, DuPage County, Illinois, for the fiscal year beginning July 1, 2026 and Ending June 30, 2027 — **ACTION**
   2. Selection of Strategic Planning Consultants to Interview — **ACTION**

H. Closed Session
   The President may entertain a motion to enter into closed session in accordance with the Illinois Open Meetings Act. — **ACTION**

I. Return to Open Session

J. Adjournment

WEST CHICAGO
PUBLIC LIBRARY DISTRICT

ORDINANCE 26-04

BUDGET AND APPROPRIATION
OF THE WEST CHICAGO PUBLIC LIBRARY DISTRICT,
DUPAGE COUNTY, ILLINOIS, FOR THE FISCAL YEAR
BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

PART I

ESTIMATED AMOUNTS AVAILABLE ALL FUNDS

Item 1:	Balance on Hand July 1, 2026, all funds	$	1,638,597
Item 2:	Property Taxes	$	3,085,000
Item 3:	Replacement tax	$	45,000
Item 4:	Interest	$	70,000
Item 5:	Grants	$	45,572
Item 6:	Other receipts (fines, fees, gifts, etc.)	$	13,700
Item 7:	Estimated Amount Available	$	4,897,869

PART II		BUDGET	APPROPRIATIONS
Item 1:	Salaries	$ 1,584,422	$ 1,662,000
Item 2:	Insurance-Health, Dental, Life	$ 303,221	$ 350,000
Item 3:	FICA	$ 121,319	$ 135,000
Item 4:	Unemployment Compensation	$ 2,100	$ 4,000
Item 5:	Worker's Compensation	$ 2,315	$ 5,000
Item 6:	Administrative Expenses	$ 91,268	$ 110,000
Item 7:	Administrative Technology Expense	$ 157,242	$ 200,000
Item 8:	Library Materials-Books	$ 134,072	$ 165,000
Item 9:	Library Materials-Periodicals	$ 10,975	$ 15,000
Item 10:	Library Materials-Audio Visual	$ 57,515	$ 75,000
Item 11:	Library of Things	$ 3,000	$ 5,000
Item 12:	Technology Services	$ 147,162	$ 200,000
Item 13:	Library Material Maintenance	$ 10,430	$ 14,000
Item 14:	Programs	$ 48,390	$ 60,000
Item 15:	Marketing & Promotions	$ 33,620	$ 60,000
Item 16:	Facilities & Operations	$ 181,499	$ 600,000
Item 17:	Utilities	$ 85,493	$ 120,000
Item 18:	Professional Services	$ 103,080	$ 150,000
Item 19:	Library Board Expenses	$ 7,842	$ 15,000
Item 20:	Estimated Expenditures/Appropriation	$ 3,084,965	$ 3,945,000

PART III

SPECIAL FUND ESTIMATED EXPENDITURES/APPROPRIATION

Item 1:	Illinois Municipal Retirement Fund	$	135,175	$	160,000
Item 2:	Estimated Expenditures/Appropriation	$	135,175	$	160,000

PART IV

SPECIAL RESERVE FUND ESTIMATED EXPENDITURES/APPROPRIATION

Item 1:	Special Reserve Fund	$	-	$	125,000
		$	-	$	125,000

PART V

SUMMARY

	Total Budget and Appropriation for Corporate Fund	$	3,084,965	$	3,945,000
	Total Budget and Appropriation for IMRF	$	135,175	$	160,000
	Total Budget and Appropriation for Special Reserve Fund	$	-	$	125,000
	Total Budget and Appropriation	$	3,220,140	$	4,230,000

ESTIMATED BALANCE TO BE ON HAND AT JUNE 30, 2027

	Estimated Amount Available All Funds: Part 1 - Item 7	$	4,897,869	$	4,897,869
	minus Part II - Item 20	$	(3,084,965)	$	(3,945,000)
	minus Part III - Item 1	$	(135,175)	$	(160,000)
	minus Part IV - Item 1	$	-	$	(125,000)
	Estimated balance to be on hand at June 30, 2027	$	1,677,729	$	667,869

PART VI

All unexpended balances of proceeds received annually from public library taxes not in excess of statutory limits may be transferred to the Special Reserve Fund.

PASSED by the Board of Library Trustees on September 14, 2026

VOTE: [Y = Yes; N = No; ABS = Absent; ABST = Abstain]

Cavataio _____ Finch _____ Mohammed _____ Jakacki-Dattomo _____

Navadomskis _____ Weninger _____ Wonderly _____

_____

Corrine Jakacki-Dattomo, *President*
Board of Library Trustees

ATTEST:

_____ SEAL

Laura Finch, *Secretary*
Board of Library Trustees

* *This ordinance is effective 9/14/2026*