



WEST CHICAGO PUBLIC LIBRARY DISTRICT

ORDINANCE NO.24-04

AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES
BY THE WEST CHICAGO PUBLIC LIBRARY DISTRICT, DUPAGE COUNTY, ILLINOIS, FOR THE
FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025

FILED
DEC 04 2024
Jean Kacynski
DuPage Count. Clerk

WHEREAS, on the 26th day of August 2024, an Ordinance entitled, "AN ORDINANCE PROVIDING FOR THE BUDGET AND APPROPRIATIONS OF THE WEST CHICAGO PUBLIC LIBRARY DISTRICT, DUPAGE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025" was duly passed and approved and the same has been published according to the law, there having been appropriated for the fiscal year beginning July 1, 2024 and ending June 30, 2025, the sum of \$3,753,500 for library purposes of the West Chicago Public Library District.

NOW, THEREFORE, BE IT ORDAINED by the Board of Library Trustees of the West Chicago Public Library District as follows:

SECTION 1: That the Board of Library Trustees of the West Chicago Public Library District, in accordance with the provisions of the statute in such case made and provided, have duly ascertained the amount of appropriations for all corporate purposes legally made to be in the amount of THREE MILLION SEVEN HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,753,500) and do hereby determine that of that amount there shall be collected from this tax levy for the said year beginning July 1, 2024 and ending June 30, 2025, the sum of THREE MILLION SIXTY-EIGHT THOUSAND THREE HUNDRED DOLLARS (\$3,068,300).

SECTION 2: The Budget and Appropriation Ordinance is incorporated by reference.

SECTION 3: That the purpose for which said appropriations and tax levy are made, and the sum or amounts appropriated to be collected and used for each purpose and amounts to be raised by tax levy and hereby ascertained to be as follows:

ACCOUNT	2024 APPROPRIATION	2024 LEVY
Salaries	1,500,000	1,485,000
Insurance-Health, Dental, Life	300,000	290,000
FICA	125,000	110,000
Unemployment Compensation	5,000	2,000
Worker's Compensation	4,000	2,300
Administrative Expenses	95,000	83,000
Administrative Technology Expense	200,000	170,000
Library Materials-Books	175,000	155,000
Library Materials-Periodicals	12,500	9,500
Library Materials-Audio Visual	60,000	51,000
Technology Services	150,000	121,000
Library Material Maintenance	13,000	11,000
Programs	52,000	45,000
Marketing & Promotions	42,000	29,500
Facilities & Operations	225,000	190,000
Utilities	95,000	90,000
Professional Services	90,000	81,000
Library Board Expenses	10,000	8,000
Capital Equipment Expenses	375,000	0
TOTAL LIBRARY FUND	\$ 3,528,500	2,933,300

The foregoing appropriations are hereby appropriated from the general property for corporate purposes. Said appropriations, less estimated amount receivable from other sources, are hereby levied from the tax for general corporate purposes.

ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

Illinois Municipal Retirement Fund Payments	175,000	135,000
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The foregoing appropriation is hereby appropriated from the proceeds of a special tax to pay the Library District's contribution to the Illinois Municipal Retirement Fund and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for Illinois Municipal Retirement Fund contributions in addition to all other library district taxes, as provided by law.

SPECIAL RESERVE FUND

Library Building, Equipment, Materials	50,000	0
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GENERAL OBLIGATION BOND FUND

General Obligation Bond Debt Service	0	0
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NEW BUILDING CONSTRUCTION FUND

New Building Construction Fund	0	0
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SUMMARY

<u>Account</u>	<u>Account Appropriated</u>	
Total Library Fund	\$ 3,528,500	2,933,300
Illinois Municipal Retirement Fund	\$ 175,000	135,000
Special Reserve Fund	\$ 50,000	0
General Obligation Bond Fund	0	0
New Building Construction Fund	0	0
GRAND TOTAL	\$ 3,753,500	3,068,300

SECTION 4: That the Secretary is hereby directed to file a certified copy of this Ordinance with the County Clerk of DuPage County within the time specified by law.

SECTION 5: That this Ordinance shall be in full force and effect from and after its passage and approval as required by law.

ADOPTED this 25th day of November, 2024, pursuant to a roll call vote as follows:

VOTE: [Y = Yes; N = No; ABS = Absent; ABST = Abstain]

Bloom <u>Y</u>	Fokta <u>Y</u>	Grotto <u>ABS</u>	Jakacki-Dattomo <u>Y</u>
Kelsey <u>Y</u>	Navadomskis <u>ABS</u>	Weninger <u>Y</u>	

** This ordinance is effective upon approval.

Patricia Weninger

 Patricia Weninger, President
 Board of Library Trustees
 West Chicago Public Library District

ATTEST:

Diane Kelsey

 Diane Kelsey, Secretary
 Board of Library Trustees
 West Chicago Public Library District

